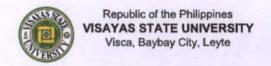
<b></b> ✓ 0	riginal PPMP
□R	evised (Changed items, same budget)
□s	upplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Institute for Strategic Research & Development Studies

Project Code:

301000000

Purpose:

Training

Total Budget: 150,000.00 **GF-MOOE** Funding:

PPMP #:

21-5-1223-2022-6-0-0

Comment Description	0	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
General Description	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals/Lunch	50	packs	200.00	10,000.00							50					
Snacks	100	set	50.00	5,000.00							100					
Sub-Total				15,000.00												
Grand Total				15,000.00												

Prepared by:

RHEA ANGELIE M. FERNANDEZ

Noted by:

LILIAN B. NUÑEZ

Unit Head/Project Leader

Noted By:

Head, Budget Office CA-MOOF Adv.

Date: 07/19/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies