

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0405-189833

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Instruction and Evaluation Office**

Project Code: **VSU-FTP-2024-1(6)**

Purpose: **laptop for data analysis**

Total Budget : **2,000,000.00**

Funding : **GF-MOOE**

PPMP #: **PPMP-2024-040324-0038**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Laptop Computer for Data Analysis	1	piece	49,999.00	49,999.00				1								
Sub-Total				49,999.00												
Grand Total				49,999.00												

Prepared by: _____

KATE ANDREA D. OTERO

Submitted by: _____

MA. RACHEL KIM L. AURE
Unit Head/Project Leader

{{-- Date: **04/05/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies