

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



85-1-1551-2021-7-0-2

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **University Student Services Office**

Project Code: **ODS-2021**

Purpose: **Individual Guidance Office of the new Renovated ODS Office**

Total Budget : **87,000.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Air Condition Non-Inverter Window type 0.5HP, Standard size	6	unit	14,500.00	87,000.00									6			
Sub-Total				87,000.00												
Grand Total				87,000.00												

Prepared by: _____

JUNARD C. GUCELA

Noted by: _____

MANOLO B. LORETO
 Unit Head/Project Leader

Funds Available: _____

MYRNA S. PANCITO
 Head, Budget Office

Date: **08/04/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies