

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0222-180352

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **SEAFRONT SUITE**
 Project Code: **SEAFRONT SUITE STF-2025**
 Purpose: **ACCOMMODATION**

Total Budget : **75,000.00**
 Funding : **STF**
 PPMP #: **123-1-2747-2025-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Good Lumber, 2" x 3" x 12"	20	pieces	600.00	12,000.00		20										
Good Lumber Wood 2x2x12 (s4s)	20	pcs	500.00	10,000.00		20										
Nails, Common Wire, 1-1/2"	5	kl	90.00	450.00		5										
Nails, Common Wire, 2-1/2"	10	kilos	90.00	900.00		10										
Sub-Total				23,350.00												
Hardware																
Plywood, Marine, 1/4"(thickness) x 4' x 8'	20	piece	580.00	11,600.00		20										
Plywood, Marine, 3/4"(thickness) x 4' x 8'	15	piece	1,650.00	24,750.00		15										
Nails, Common Wire, 1"	5	kl	90.00	450.00		5										
Nails, Common Wire, 4"	10	kl	90.00	900.00		10										
Nails, Common Wire, 3"	10	kl	90.00	900.00		10										
Bulb, LED, 9W	20	piece	250.00	5,000.00		20										
Sub-Total				43,600.00												
Office Supplies																
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	20	pack	115.00	2,300.00		20										
A4 Matte Photo Paper	10	packs	70.00	700.00		10										
Photo Paper Glossy A4	11	sheets	150.00	1,650.00		11										
Scotch Tape	30	pcs	30.00	900.00		30										
Room, Soft (Tambo), Large, Heavy Duty	10	pcs	250.00	2,500.00		10										
Sub-Total				8,050.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				75,000.00												

Prepared by:

ELAINE L. AVENIDO

Submitted by:

MARJORIE B. ESCUADRA
Unit Head/Project Leader

Date: 02/22/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies