

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



24-5-837-2022-8-0-11

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **PRCRTC 075.01**
 Purpose: **Project Use**

Total Budget : **154,336.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	2	bag	1,400.00	2,800.00	2											
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	1	bag	1,600.00	1,600.00	1											
Sub-Total				4,400.00												
Fuel & Lubricants																
Gasoline, Premium	50	liter	55.00	2,750.00	50											
Sub-Total				2,750.00												
Office Supplies																
Plastic Twine, 1kl/roll	10	rolls	110.00	1,100.00	10											
Sub-Total				1,100.00												
Grand Total				8,250.00												

Prepared by:
LISA I. ARCE

Noted by:
LISA I. ARCE
 Unit Head/Project Leader

Funds Available:
ALICIA M. FLORES
 Head, Budget Office *gro*

Date: **09/22/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies