

- ☒ Original PPM
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Head of Learning & Development and Human Resource**
 Project Code: **Office Training Funds - 2022**
 Purpose: **NBC 461 8th Cycle Supply**

Total Budget : **960.00**
 Funding : **GF-MOOE**
 PPM #: **175-5-2395-2022-6-0-3**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Clear Packaging Tape	12	piece	80.00	960.00						12						
Sub-Total				960.00												
Grand Total				960.00												

Prepared by:

ARIANNE J. CAINTIC

Noted by:

JENNIFER E. ANDO

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: **07/14/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPM for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies