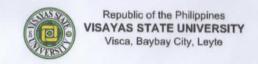
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: VSU Health Services Office Project Code: **USHER-AMBULANCE**

Purpose:

To repair the back door glass of Toyota Ambulance & Preventive Maintenance Service (PMS)

Total Budget: 42,000.00

Funding: STF

PPMP #: 67-1-335-2022-1-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Fuel & Lubricants			je .													200		
Preventive Maintenance Services (PMS) of Ambulance (Toyota Hi-Ace Commuter) - (Change Oi	2 *.	рс	11,000.00	22,000.00		1							1					
Sub-Total				22,000.00														
Repair and Maintenance Services							-											
Replacement of Back Door Glass of Ambulance (Toyota Hi-Ace Commuter) with Labor Cost (Installation)	1	рс	20,000.00	20,000.00			1											
Sub-Total				20,000.00														
4.																		
Grand Total				42,000.00														

Prepared by:

CLARA P. MERCADO

Noted by:

ELWIN JAY V. YU

Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES Head, Budget Office (

Date: 02/15/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies