

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2022-0215-14018

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **VSU Health Services Office**

Project Code: **USHER-AMBULANCE**

Purpose: **To repair the back door glass of Toyota Ambulance & Preventive Maintenance Service (PMS)**

Total Budget : **42,000.00**

Funding : **STF**

PPMP #: **67-1-335-2022-1-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Preventive Maintenance Services (PMS) of Ambulance (Toyota Hi-Ace Commuter) - (Change Oil)	2	pc	11,000.00	22,000.00		1							1			
Sub-Total				22,000.00												
Repair and Maintenance Services																
Replacement of Back Door Glass of Ambulance (Toyota Hi-Ace Commuter) with Labor Cost (Installation)	1	pc	20,000.00	20,000.00			1									
Sub-Total				20,000.00												
Grand Total				42,000.00												

Prepared by:

CLARA P. MERCADO

Noted by:

ELWIN JAY V. YU

Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES

Head, Budget Office

Date: **02/15/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies