

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1021-70872

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code: Slicing of Fallen (Trees Phase 3)

Purpose: Slicing and Hauling of Fallen Trees (Phase 3)

Total Budget : 112,000.00

Funding : STF

PPMP #: 176-1-89-2022-9-0-43

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Labor Services: Slicing and Hauling of Fallen Trees (Thyphoon Yolanda/Odette/Agaton) Phase 3	1	lot	112,000.00	112,000.00											1	
Sub-Total				112,000.00												
Grand Total				112,000.00												

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 10/21/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies