

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0115-169436

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

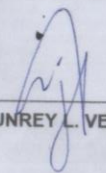
Unit/Office/Dept/Div: **VSU Apartelle**
 Project Code: **APARTELLE-2024**
 Purpose: **Accommodation**

Total Budget : **300,000.00**
 Funding : **STF**
 PPMP #: **111-1-1499-2024-0-0-0**

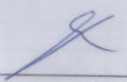
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
good morning kit	500	kit	30.00	15,000.00				500								
FLAT SHEET, SINGLE	50	pcs	810.00	40,500.00				50								
Fitted Sheet , King size bed	10	pc	1,700.00	17,000.00				10								
FLATE SHEET, KING	10	pcs	1,900.00	19,000.00				10								
Sub-Total				91,500.00												
Construction and Electrical Supplies																
LED Bulb, 9 watts	100	pcs	150.00	15,000.00				100								
Receptacle Socket, 4" x 4"	20	pcs	50.00	1,000.00				20								
Sub-Total				16,000.00												
Hardware																
LED Bulb, 13 watts, 87% Energy Saving	200	pcs	250.00	50,000.00				200								
Sub-Total				50,000.00												
Medical & Dental Supplies & Equipment																
Heavy Duty Rough Surface Gloves (Industrial Latex Gloves)	4	pairs	110.00	440.00				4								
Sub-Total				440.00												
Office Supplies																
Soap, Detergent, Powder, 1 kilo/pack, any scent	300	kl	150.00	45,000.00				300								
Soft Broom (Tambo) 200g minimum, heavy duty	30	pcs	220.00	6,600.00				30								
Multi-Insect Killer Spray, 250mL	20	tubes	300.00	6,000.00				20								
Fabric Conditioner, 4L, any scent	2	gallon	1,300.00	2,600.00				2								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fiber Doormat	20	pc	150.00	3,000.00				20								
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	20	tubes	220.00	4,400.00				20								
Air Freshener, Lavender Scent	10	pcs	190.00	1,900.00				10								
Bleach, liquid, 99.9% antibac, 1 gallon	8	gallon	300.00	2,400.00				8								
Pen, Ball, black	30	pieces	10.00	300.00				30								
Pen, Ball, blue	50	pieces	10.00	500.00				50								
Pen, Ball, red	10	pieces	10.00	100.00				10								
String Doormat/Rug/Basahan	100	pieces	100.00	10,000.00				100								
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	2	pcs	1,500.00	3,000.00				2								
Rolling rash bin with handle & side step pedal to open, 240L	2	unit	4,468.00	8,936.00				2								
Bathroom Deodorizer, with holder, at least 100g, any scent	50	pcs	80.00	4,000.00				50								
Sub-Total				98,736.00												
Grand Total				256,676.00												

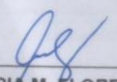
Prepared by:


JUNREY L. VENTULA

Noted by:


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Noted By:


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Date: 01/15/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies