Supplemental	Revised (Changed items, same budget)	☑ Original PPMP
	4)	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Purpose: Project Code: DCST-2024-Labshare Lab Supplies and Equipment

Unit/Office/Dept/Div: Department of Computer Science and Technology

PPMP #: Funding: Total Budget: 1,600,000.00 6-1-442-2024-0-0-0

General Description	Quantity	Unit	Unit Cost	Estimated			Sche	dule/N	lilesto	ne of	Activi	ies (ir	Schedule/Milestone of Activities (in quantities)	tities)	AND DESCRIPTION OF THE PERSON NAMED IN	THE PROPERTY OF THE PROPERTY O
	* Contract of	o iii.	Olin Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct Oct	Nov	Dec
Construction and Electrical Supplies						order and an artist and distance								-		
LED Tube with housing (T8), 18 watts, 4ft (Daylight)	60	set	500.00	30,000.00									60			
Tile Adhesive, 25kg/bag	30	bags	350.00	10,500.00					- Contraction of the Contraction	-		30				
Screened Sand	ω	cu.m.	1,500.00	4.500.00					-	ω						
Cable Tie	10	packs	135.00	1,350.00		-						Coloridate	10			
Cable Duct, Slotted PVC, 40mm x 40mm	15	length	600.00	9.000.00		-							3 (
Cable Duct, Slotted PVC, 60mm x 60mm	Сī	length	750.00	3,750.00		-	and the second second second		51			AND DESCRIPTIONS OF THE PERSONS OF T			The state of the s	
Sub-Total				59,100.00								The second secon			The second second second second	
Food & Food Ingredients	And the second s	rderbingen green bestellt and make and an over the second								The state of the s		Market Salverbergers				
Snacks AM	250	set	80.00	20,000.00		- Control of Control o		250				and the same of th				
Snacks PM	250	packs	80.00	20,000.00				250				And the second distriction of the second	The state of the s			
Packed Meals (Lunch) Menu#1	250	pack	200.00	50,000.00					250						The second second second	
Sub-Total				90,000.00						The state of the s		The second secon				
Fuel & Lubricants		THE RESIDENCE OF COMMERCIAL PROPERTY OF THE PR														
Diesel Fuel	100	-	84.00	8,400.00		6	6	6	6	10	10	6	10	6	10	
Sub-Total				8,400.00						and in section of the sections		And the second second second				
Hardware							-		Parameter State of the State of	Contract of the Contract of th						
Soldering Lead, 1mm	ω	spool	120.00	360.00			-		ω							
Door Knob	රා	piece	1,000.00	5,000.00	- Control of the Cont		51		-			THE REAL PROPERTY AND PERSONS ASSESSMENT OF THE PERSONS ASSESSMENT OF	-	The second secon		
Deadbolt, Single Cylinder	Sī.	рс	1,200.00	6,000.00			S)		n annual bear and the second			A STATE OF THE PERSON NAMED OF THE PERSON NAME				
Cement, Portland	30	bag	330.00	9,900.00									30			
Tiles, Granite 60cm x 60cm	300	piece	295.00	88,500.00						300					· The state of the	and the latest designation of the latest des

General Description	Quantity	Unit	Unit Cost	Estimated			1 1	edule/	Milest	one o	Activ	ities (Schedule/Milestone of Activities (in quantities)	Intities	-	
Sub-Total				109,760.00	Jan	9	Mai	2	Widy	2	2	gus	dac	2	T NOV	Dec
IT Supplies and Equipment									- The second						- Control of the Cont	
Random Access Memory, DDR4, 3200Mhz, 8GB	75	р	1,800.00	135,000.00			75	7	1		\forall	+	+	+	\dashv	+
Computer Monitor 21.5", VA	24	рс	5,500.00	132,000.00				24								
Mouse, Wired, Optical, USB	48	pieces	210.00	10,080.00			and the state of t		48						-	- Control of the Cont
Computer Keyboard USB	24	pcs	400.00	9,600.00					24							
Epson ELPAP10 Wireless LAN Module	4	R	6,000.00	24,000.00				2	2							-
HDMI Cable, 15M	ហ	рс	800.00	4,000.00						5						
Wifi 5 Mesh Router	4	unit	5,000.00	20,000.00							4					
Wireless Microphone (2pcs) with Receiver		unit	36,000.00	36,000.00				_								
Ethernet Switch, 16 Port, Gigabit	2	unit	5,000.00	10,000.00				_		_						
External Hard Disk Drive (Portable, 4TB), USB 3.1	>	unit	7,000.00	7,000.00			_									\dashv
Arduino Laboratory Kit	10	sets	2,000.00	20,000.00					10							
HDMI to HDMI cable, 2M	10	piece	250.00	2,500.00				10								
Laser Printer, High Speed Single Function Printer with Automatic 2-sided Printing and Wireless Connectivity	ے	unit	10,000.00	10,000.00					_							2
Network Attached Storage, 8 Bay, ARM Cortex-A57 4- core		unit	60,000.00	60,000.00					_							
Graphics Processing Unit, Nvidia RTX 4060	4	unit	25,000.00	100,000.00								2	2			
Power supply, 600 watts Bronze Certified	4	piece	2,700.00	10,800.00							000			4		
Laptop, 12th Gen i5, 8GB RAM	з	unit	42,000.00	126,000.00										ဒ		
3.5mm to RCA Breakout Cable	З	рс	500.00	1,500.00									ယ			
XLR to XLR Cable, 5m	4	рс	700.00	2,800.00									4			-
XLR to XLR M/F cable 5ft	_	ft	500.00	500.00									_			
Ink, Epson, 001, Genuine Black 127ml, C13T03Y100	2	pieces	650.00	1,300.00										2		
Ink, Epson 001, Genuine Magenta 70ml, SKU: C13T03Y300	_	pieces	350.00	350.00												
Ink, Epson 001, Genuine Yellow 70ml, SKU: C13T03Y400	_	pieces	350.00	350.00									_			
Ink, Epson 001, SKU: Genuine Cyan 70ml, SKU: C13T03Y200		pieces	350.00	350.00						20)-91/412			_			
RJ 45, Passthrough, CAT6	3	boxes	400.00	1,200.00					ω						\neg	
Sub-Total				725,330.00												
Labor Services																
Repair of Damaged Floor Tiles, DCST Room 102 and 203		lot	80,000.00	80,000.00				_								

General Description	Quantity	Unii	Unit Cast	Estimated			Sch	edule/	Vilesto	one of	Activ	ities (i	Schedule/Milestone of Activities (in quantities)	ntities		
	To the state of		Onn Coat	Budget	Jan	Feb	Mar	Apr	May	Jun	Ē	Aug	Sep	Oct	Nov	Dec
Sub-Total				80.000.00						1	- Contraction of the last		-		-	+
Office Equipment										1	+	T			T	
Aircon, Window Type, 2HP Inverter	ω	unit	60.000.00	180.000.00			_	_	_	1	\dagger					\dagger
Standing UV Air Purifier	_	unit	20,000.00	20,000.00	**************************************		1	1			T	4	1	\dagger	1	
Sub-Total				200.000.00		-	The Control of the Co				1	-	-	1	†	
Office Furniture & Fixture		The second secon									T		1			
Steel Filing Locker, Glass Door	З	unit	12,000.00	36,000.00									ω	\dagger	1	and the second s
Sub-Total				36,000.00										\dagger		
Office Supplies											1				†	
Wet and dry vacuum cleaner, 10L	_	рс	5,000.00	5,000.00		-			_		1				1	
Sub-Total				5,000.00							1		1		1	
Trainings									-		T		1	1		The same of the sa
Membership to Professional Organization	ω	subscription	10,000.00	30,000.00		No. of Concession, Name of Street, or other Persons, Name of Street, Name of S	_	_	_				T	1	1	
Sub-Total				30,000.00					Name and Address to Address of the		1			1	\dagger	+
Transportation	•					-									\dagger	
Vehicle/Van Rental	10	day	5,000.00	50,000.00		-	2	2	2	2	2			1		The same constraints and the same constraints are same constraints and the same constraints and the same constraints are same constraints and the same constraints and the same constraints and the same constraints and the same constraints are same constraints and the
University vehicle/van rental	5	day	5,000.00	25,000.00			2						2	_		
Airfare tickets (MNL-TAC vv)	30	person	6,000.00	180,000.00		2	ယ	4	4	4	ω	2	2	2	2	2
Sub-Total				255,000.00												
	The state of the s										•					
Grand Total				1,598,590.00												

Prepared by:

MICHAEL D. DAG-UMAN

Noted by:

MAGDALÉNE C. UNAJAN Unit Head/Project Leader

Noted By:

ALICIAM. FLORES Head, Budget Office

Date: 01/15/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies