



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0909-144334

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Motor Pool Services Unit

Total Budget : 1,000,000.00

Project Code: MPSU-2024 REPAIR & MAINTENANCE

Funding : GF-MOOE

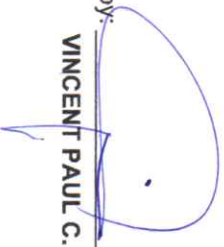
Purpose: FOR REPAIR AND MAINTENANCE

PPMP #: 225-5-971-2024-8-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Pipe Wrench, 12"	2	unit	4,600.00	9,200.00	2											
Pipe Wrench #6	1	pc	5,000.00	5,000.00	1											
Portable Electric Welding Machine, 300A Inverter	1	unit	10,000.00	10,000.00	1											
Demolition Jack Hammer, (Ground Breaking) concrete	1	pc	20,000.00	20,000.00	1											
Heat Gun 2000W 4 nozzle	1	unit	3,000.00	3,000.00	1											
Electric grinder	2	set	4,000.00	8,000.00	2											
Pressure Washer Set, Heavy Duty (Belt Driven)	2	unit	15,000.00	30,000.00	2											
Industrial and Heavy Duty High-Voltage Electrical Tester	2	unit	26,000.00	52,000.00	2											
Industrial and Heavy-Duty Non-Contact Voltage Tester	5	unit	3,500.00	17,500.00	5											
Electrical Tape, Vinyl	30	rolls	75.00	2,250.00	30											
500KG Electric Hoist 1600W	1	unit	30,000.00	30,000.00	1											
Welding Gloves	10	pair	500.00	5,000.00	10											
Steel Brush	10	pcs	70.00	700.00	10											
Sub-Total				192,650.00												
Fuel & Lubricants																
Automotive Brake/Clutch Fluid	40	liter	400.00	16,000.00	40											
Oil, HD SAE 10 (pail)	15	pail	4,000.00	60,000.00	15											
Oil, HD, SAE 40 (pail)	30	pail	3,500.00	105,000.00	30											
Gear Oil, Manual Transmission	5	pail	6,000.00	30,000.00	5											
Grease, Lithium Grease	2	pail	5,500.00	11,000.00	2											
Sub-Total				222,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Threaded Teeth/ Head Ratchet Type with Handle	1	set	6,000.00	6,000.00	1											
Abrasive Paper, Sandpaper, #120	50	meter	200.00	10,000.00	50											
Abrasive Paper, Sandpaper, #1000	20	sheet	40.00	800.00	20											
Abrasive Paper, Floor Sanding Sheet Grit #80	5	meter	250.00	1,250.00	5											
Abrasive Paper, Floor Sanding Sheet Grit #36	5	meter	350.00	1,750.00	5											
Abrasive Paper, Sandpaper Grit #100	20	sheet	30.00	600.00	20											
Paint, QDE, Black	4	gallon	720.00	2,880.00	4											
Welding Rod, E-6012, 3/32"	100	kl	200.00	20,000.00	100											
Stone, Sander for 4" angle grinder	50	piece	150.00	7,500.00	50											
Cut off Blade, 14" x 1/8" x 1", good quality	20	piece	360.00	7,200.00	20											
Teflon Tape, 1/2"Ø x 10m	10	roll	50.00	500.00	10											
Hacksaw Blade, 14 TPI x 12"	30	piece	75.00	2,250.00	30											
Paint Brush, 2"	15	pcs	80.00	1,200.00	15											
Paint Brush, 4"	10	pcs	100.00	1,000.00	10											
Sub-Total				62,930.00												
IT Supplies and Equipment																
Desktop Computer, All-In-One (AIO), 21.5" IPS	1	unit	45,000.00	45,000.00	1											
Ink, Epson 003, Genuine Black 65mL	10	btl	350.00	3,500.00	10											
Ink, EPSON 003, Genuine Cyan 65mL	3	btl	350.00	1,050.00	3											
Ink, EPSON 003, Genuine Magenta 65mL	3	btl	350.00	1,050.00	3											
Ink, EPSON 003, Genuine Yellow 65mL	3	btl	350.00	1,050.00	3											
Sub-Total				51,650.00												
Office Equipment																
Vacuum Cleaner	1	unit	12,500.00	12,500.00	1											
Sub-Total				12,500.00												
Vehicle Supplies																
Crocodile jack, 5 tons	1	unit	49,000.00	49,000.00	1											
Coolant Ready to use	20	liter	280.00	5,600.00	20											
Body Filler With Hardener	10	gallons	800.00	8,000.00	10											
Acrylic Thinner for Automotive Paint	10	gallons	480.00	4,800.00	10											
Acrylic Paint, Epoxy Primer Red Oxide	3	gallon	1,400.00	4,200.00	3											
Acrylic Paint, Primer Surfacer Gray	1	gallon	1,400.00	1,400.00	1											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Acrylic Paint, White	4	gallon	1,700.00	6,800.00	4											
Oil Filter C-306	10	pcs	650.00	6,500.00	10											
Oil Filter C-510A	5	pcs	1,200.00	6,000.00	5											
Oil Filter C-509A	5	pcs	900.00	4,500.00	5											
Oil Filter C-101	5	pcs	600.00	3,000.00	5											
Oil Filter C-503	5	pcs	650.00	3,250.00	5											
Hydraulic Oil Filter 83912256/ 300HRS	5	pcs	1,200.00	6,000.00	5											
Hydraulic Oil Filter EM-405	5	pcs	700.00	3,500.00	5											
Fuel Filter EFC-3-296	20	pcs	450.00	9,000.00	20											
Fuel Filter FC-321	5	pcs	750.00	3,750.00	5											
Battery, 12V, 6SMF, N100, 15Plates Low maintenance	8	pieces	8,500.00	68,000.00	8											
Battery, 12V, 3SMF, N70, 13Plates maintenance free	8	pieces	9,000.00	72,000.00	8											
Tire 215/75 R17.5 16PR Tubeless	6	pcs	9,000.00	54,000.00	6											
Oxy-Acetylene Refill	3	pairs	3,700.00	11,100.00	3											
Sub-Total				330,400.00												
Grand Total				872,130.00												

Prepared by: 
VINCENT PAUL C. ASILOM

Noted by: 
MARLON G. BURLAS
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: **09/09/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

2024