

- ☒ Original PPMMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**
 Project Code: **NCRC-A.III.C 2023**
 Purpose: **Repair of two (2) glass doors**

Total Budget : **23,000.00**
 Funding : **GF-MOOE**
 PPMMP #: **23-5-517-2023-8-0-16**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Glass & Aluminum																
Repair & installation of jamb frame and single swingdoor	1	unit	7,000.00	7,000.00										1		
Repair and installation of jamb frame and double swingdoor	1	unit	16,000.00	16,000.00										1		
Sub-Total				23,000.00												
Grand Total				23,000.00												

Prepared by: *[Signature]*

PAMELA H. URDANETA

Noted by: *[Signature]*

MARISSEL A. LEORNA

Unit Head/Project Leader

Noted By: *[Signature]*

ALICIA M. FLORES

Head, Budget Office

Date: 09/18/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies