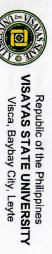
_ Revised (Changed items, same budget)		Supplemental
	same budget)	☐Revised (Changed items,





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Unit/Office/Dept/Div: Department of Pest Management

Project Code: 20201050-1.114

Private Van request for 3 consecutive days travel

Total Budget: 22,500.00

Funding: TF PPMP #: 16-4-913-2023-4-0-2

	Sub-Total Sub-Total	Samar Areas Travel	Transportation		General Description
		3		,	ntiity
		unit			= 5 1
		7,500.00		Oint Oost	Quantity Unit Unit Cost
22,500.00	22,500.00	unit 7,500.00 22,500.00		Budget	Estimated
				Jan	
				Feb	
				Mar	Sc
-				Apr	hedule
				May	Milest
				Jun	one of
				Jul	Activit
		ယ		Aug	es (in
				Sep	Schedule/Milestone of Activities (in quantities)
				an Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec	ies)
				Nov	
				Dec	

Prepared by:

JUSTINE BENNETTE H. MILLADO

Noted by:

JUSTINE BENNETTE H. MILLADO

Noted By:

NICK FREDDY R. BELLO
Head, Accounting Office

Date: 07/26/2023

Note: Please make a separate PPMP for each funding source. <> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies