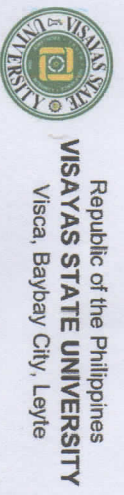


Original PMP
Revised (Changed items, same budget)
Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Office/Dept/Div: Office of the Director for Physical Plant
Project Code: Transformer Platform 5 units 2023
Purpose: Construction of Transformer Platform Elevated

Total Budget : 275,000.00
Funding : MOOE - STF Py-Ofw
PPMP #: 426-5-89-2023-1-0-118
176-1-89-2023-5-0-54

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Construction of 5 Units Transformer Elevated Platform	1	lot	275,000.00	275,000.00			1									
Sub-Total				275,000.00												
Grand Total				275,000.00												

Prepared by: MARIO C. BANTUGAN Noted by: MARCELLO P. VALENZONA Noted By: ALICIA M. FLORES Date: 02/15/2023
Unit Head/Project Leader Head, Budget Office

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
e: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies