

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0104-166503

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2024


Unit/Office/Dept/Div: **Department of Horticulture**  
 Project Code: **Flower and Garden Show 2024**  
 Purpose: **For the upcoming Flower and garden Show for 2024**


Total Budget : **60,000.00**  
 Funding : **STF**  
 PPMP #: **14-1-457-2024-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
GI Pipe 3/4 x 6 m. sch 40	15	length	1,000.00	15,000.00	15											
GI Pipe 1/2 x 6 m. sch 40	7	length	650.00	4,550.00	7											
Faucet, Brass (Ordinary)	10	piece	400.00	4,000.00	10											
SDR 11, Black HDPE Pipe 25.4mm (1" Ø) x 100 meters	1	rolls	4,500.00	4,500.00	1											
<b>Sub-Total</b>				<b>28,050.00</b>												
<b>Food &amp; Food Ingredients</b>																
Snacks AM	100	set	80.00	8,000.00				100								
<b>Sub-Total</b>				<b>8,000.00</b>												
<b>Hardware</b>																
Garden Hose, 5/8"Ø	500	meter	10.00	5,000.00	500											
Pipe Fittings, (G.I.), Tee, 3/4"Ø	10	piece	26.00	260.00	10											
Pipe Fittings, (G.I.), Union, 3/4"Ø	5	piece	30.60	153.00	5											
<b>Sub-Total</b>				<b>5,413.00</b>												
<b>IT Supplies and Equipment</b>																
Ink, Epson, 001, Genuine Black 127ml, C13T03Y100	2	pieces	650.00	1,300.00	2											
<b>Sub-Total</b>				<b>1,300.00</b>												
<b>Office Equipment</b>																
Laminator Machine, A3	1	unit	5,000.00	5,000.00	1											
<b>Sub-Total</b>				<b>5,000.00</b>												
<b>Office Supplies</b>																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laminating Film, A3, 100 shts/box, 250 microns	2	box of 50's	3,745.00	7,490.00	2											
Masking Tape, 1"	2	rolls	60.00	120.00	2											
Acetate, transparent, guage #3, approx. 50m/roll	1	rolls	900.00	900.00	1											
Ribbon, Satin Cloth, Yellow/Gold, 2"	2	rolls	300.00	600.00	2											
Ribbon, Satin Cloth, Red, 2"	2	roll	300.00	600.00	2											
Ribbon, Satin Cloth, Green, 2"	2	roll	300.00	600.00	2											
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	5	pack	250.00	1,250.00	5											
<b>Sub-Total</b>				<b>11,560.00</b>												
<b>Grand Total</b>				<b>59,323.00</b>												

Prepared by:   
**ROSARIO A. SALAS**

Noted by:   
**ROSARIO A. SALAS**  
Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
Head, Budget Office

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Date: **01/04/2024**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies