



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
CY 2023

Total Budget : 100,000.00  
Funding : STF  
PPMP #: 153-1-2829-2023-2-0-0

Unit/Office/Dept/Div: **OFFICE OF THE CHIEF LEGAL OFFICER**  
Project Code: **LO-2023**  
Purpose: **Office Equipment**

| General Description             | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|---------------------------------|----------|------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                 |          |      |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Supplies and Equipment          | 2        | set  | 40,000.00 | 80,000.00        |                                                  |     |     |     |     |     | 2   |     |     |     |     |     |
| Desktop Computer (i3, 11th Gen) |          |      |           | 80,000.00        |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Sub-Total                       |          |      |           | 80,000.00        |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Grand Total                     |          |      |           | 80,000.00        |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: SHARA MAR S. CASTONES  
End User

Noted by: RYSAN C. GUINOCOR  
Unit Head/Project Leader

Noted By: ALICIA M. FLORES  
Head, Budget Office

Date: 03/24/2023

> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies