

☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)**

CY 2024



Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**  
 Project Code: **NCRC14.1420.16**  
 Purpose: **For field and laboratory supplies**

Total Budget : 22,000.00  
 Funding : **GF-MOE**  
 PMP #: **23-5-1233-2024-0-07**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Louver Housing with 18 watts T8 LED tube Surface mount, Troffer fixture, rush proof Double lights, 4	5	set	1,600.00	8,000.00										5		
<b>Sub-Total</b>				<b>8,000.00</b>												
<b>Laboratory Equipment</b>																
Erlenmeyer Flask, Glass, 250ml	12	pc	400.00	4,800.00										12		
<b>Sub-Total</b>				<b>4,800.00</b>												
<b>Laboratory Supplies</b>																
Copper(II) sulfate pentahydrate, 250g, suitable for plant cell culture, 98%	1	kgs	6,000.00	6,000.00										1		
<b>Sub-Total</b>				<b>6,000.00</b>												
<b>Office Supplies</b>																
Bleach, cleaner, 1 gal.	10	gallons	220.00	2,200.00										10		
Detergent Soap Powder with Antibacterial, 500g	16	packs	60.00	960.00										16		
<b>Sub-Total</b>				<b>3,160.00</b>												
<b>Grand Total</b>				<b>21,960.00</b>												

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Unit Head/Project Leader

Date: 07/01/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation