

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Extension
 Project Code: 20401010-002
 Purpose: FFD Meals for Officials

Total Budget : 700,000.00
 Funding : IGP
 PMP #: 162-3-953-2023-3-0-0

SCAN HERE



PMP-2023-0411-110265

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	80	packs	200.00	16,000.00				80								
Sub-Total				16,000.00												
Grand Total				16,000.00												

Prepared by: MARIA FATIMA B. ESTROSAS

Noted by: ANTONIO P. ABAMO
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office Date: 04/18/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies