

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE




PPMP-2024-0112-169198


PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024


Unit/Office/Dept/Div: Office of the Vice President for Administration & Finance
Project Code: OVPAF MIS 2024-02
Purpose: FOR MEETINGS AND TRAININGS

Total Budget : 30,000.00
Funding : GF-MOOE
PPMP #: 59-5-2710-2024-0-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	75	set	80.00	6,000.00	25	30	20									
Snacks PM	50	packs	80.00	4,000.00					25	25						
Packed Meals for Lunch (200.00)	100	packs	200.00	20,000.00		100										
Sub-Total				30,000.00												
Grand Total				30,000.00												

Prepared by: 
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Noted by: 
EDGARDO E. TULIN
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: 01/12/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies