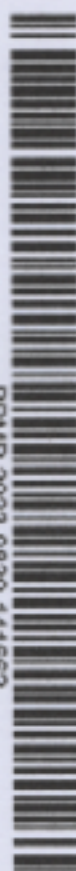


- ☒ Original PPMMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-P-2023-0830-141662

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **DYDC FM**
 Project Code: **DYDC-FM**
 Purpose: **Orientation/Workshop**

Total Budget : **20,500.00**
 Funding : **GF-MOOE**
 PPMP #: **105-5-606-2023-7-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals (Lunch) Menu#2	50	pack	200.00	10,000.00									50			
Snacks AM	50	set	80.00	4,000.00									50			
Snacks PM	50	packs	80.00	4,000.00									50			
Sub-Total				18,000.00												
Grand Total				18,000.00												

Prepared by: *E. M. Israel*

EDDIE M. ISRAEL

Noted by: *M. M. Gongora*

MIKAELA M. GONGORA
 Unit Head/Project Leader

Noted By: *A. M. Flores*

ALICIA M. FLORES
 Head, Budget Office

Date: **08/30/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies