



1-5-751-2021-9-0-1



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: **Department of Agricultural Engineering**Project Code: **DABE-2021**Purpose: **For office use**

Total Budget : **135,000.00**
Funding : **GF- MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Computer Webcam	5	pieces	1,000.00	5,000.00	5											
Desktop Microphone	5	pieces	650.00	3,250.00	5											
External Hard Disk Drive (Portable, 1TB), USB 3.0	2	unit	3,800.00	7,600.00	2											
HD Webcam	1	pc	5,200.00	5,200.00	1											
Ink, Epson, genuine, (Y) T664, 70 ml	10	pieces	350.00	3,500.00	10											
Ink, Epson, genuine, (BK) T664, 70 ml	30	pieces	350.00	10,500.00	10				10						10	
Ink, Epson, genuine (M) T664, 70 ml	10	pieces	350.00	3,500.00	5											
Ink, Epson, genuine (C) T664, 70 ml	10	pieces	350.00	3,500.00	5							5				
Sub-Total				42,050.00												
Office Supplies																
Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	5	pcs	192.00	960.00	1				1			1			1	
Alcohol, Ethyl, 70% solution, 500ml	10	btl	125.00	1,250.00	2			2			2		2		2	
Alcohol, Isopropyl, 70% solution, 500ml	10	btl	140.00	1,400.00	2	2					2		2		2	
Acetate, transparent, guage #8, approx. 50m/roll	1	rolls	2,940.00	2,940.00	1											
Bathroom Deodorizer, with holder, at least 100g, any scent	10	pcs	60.00	600.00	2			2		2		2			2	
Book Cloth, Maroon	10	yard	130.00	1,300.00	2			2		2			2			2
Broom, Plastic, with long steel handle (approx. 140cm), for ceiling	3	pcs	348.00	1,044.00	1				1						1	
Broom, Soft (Tambo), Large, Heavy Duty	5	pcs	250.00	1,250.00	1		1			1		1			1	

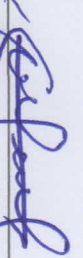
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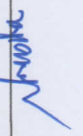
Prepared by:


LORBERT G. MAZO

Noted by:


ARTHUR I. TAMBONG
Unit Head/Project Leader

Funds Available:


MYRNA S. PANCITO
Head, Budget Office

Date: **10/14/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMF for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies