

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1202-79409

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the President**

Project Code:

Commemorative Centennial Book Writing Workshop

Purpose:

Participation of UAdCO Members on the Commemorative Centennial Book Writing Workshop

Total Budget : **153,960.00**

Funding : **GF-MOOE**

PPMP #: **58-5-2702-2023-0-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
4 Family rooms for 2 nights	4	day	10,000.00	40,000.00		4										
Sub-Total				40,000.00												
Food & Food Ingredients																
Seminar Venue & Meals - Day 3	37	person	616.00	22,792.00		37										
Seminar Venue & Meals - Day 2	37	person	1,232.00	45,584.00		37										
Seminar Venue & Meals - Day 1	37	person	1,232.00	45,584.00		37										
Sub-Total				113,960.00												
Grand Total				153,960.00												

Prepared by: RAYMUND S. PASTORIL

Noted by: ALLEN GLENNIE P. LAMBERT
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 01/20/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies