

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0112-169196

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **University Learning Commons (Library)**
 Project Code: **ULC Subscription Renewal 2024**
 Purpose: **2024 subscription renewal of printed journals**

Total Budget : **70,000.00**
 Funding : **GF-MOOE**
 PPMP #: **247-5-702-2024-0-0-16**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
Journal of the History of Philosophy	1	Yearly	6,920.00	6,920.00							1					
Information Today	1	Yearly	9,204.00	9,204.00							1					
Integrative Veterinary Care IVC Journal	1	Yearly	3,914.00	3,914.00							1					
Journal of Engineering Technology	1	Yearly	3,988.00	3,988.00							1					
National Geographic	1	Yearly	5,895.00	5,895.00							1					
Nursing Research	1	Yearly	28,560.00	28,560.00							1					
Reader's Digest	1	copies	2,590.00	2,590.00							1					
The Journal of general education	1	set	7,680.00	7,680.00							1					
Sub-Total				68,751.00												
Grand Total				68,751.00												

Prepared by:

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Noted by:

VICENTE A. GILOS
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **01/15/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies