

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0904-220697

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Department of Pure and Applied Chemistry**
 Project Code: **DoPAC Equipment Calibration FY 2024 Tier 2**
 Purpose: **Laboratory Use**

Total Budget : **1,150,000.00**
 Funding : **GF-CO**
 PPMP #: **PPMP-2024-090324-0390**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Mini-Protean Tetra Vertical Electrophoresis Cell, 4-gel, for 1.0 mm thick handcast gels, with Powerp	1	set	500,000.00	500,000.00											1	
Electronic Gel Shaker	1	unit	100,000.00	100,000.00											1	
Benchtop Multiparameter Meter	1	set	190,000.00	190,000.00											1	
Analytical Balance, at least 220g capacity	1	unit	53,000.00	53,000.00											1	
pH METER (benchtop)	1	set	95,000.00	95,000.00											1	
Gravity Convention Oven	1	unit	210,000.00	210,000.00											1	
Sub-Total				1,148,000.00												
Grand Total				1,148,000.00												

Prepared by: JANE M. ABAPO

Submitted by: MARK RYAN R. TRIPOLE
 Unit Head/Project Leader

Date: **09/04/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies