

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte




PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **College of Nursing**
 Project Code: **100& incentives nursing**
 Purpose: **Use to skills lab and administrative office**


Total Budget : **305,900.00**
 Funding : **GF-MOOE**
 PPMP #: **39-5-2095-2023-9-0-10**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Universal Adaptor for Plug Outlet	10	pcs	70.00	700.00											10	
Sub-Total				700.00												
IT Supplies and Equipment																
Desktop Computer, with Monitor, Core i5 12th Gen, 8GB RAM	1	sets	49,000.00	49,000.00											1	
HDMI to HDMI cable	15	piece	500.00	7,500.00											15	
Web Camera for Laptop and Desktop	15	pcs	720.00	10,800.00											15	
Headset, USB Wired, Noise Cancelling, Rotatable Mic. Boom	3	unit	1,500.00	4,500.00											3	
Sub-Total				71,800.00												
Labor Services																
Repair and Maintenance of aircondition units	2	unit	1,000.00	2,000.00											2	
Sub-Total				2,000.00												
Office Equipment																
Aircon Split Type (1.5 HP)	4	unit	49,000.00	196,000.00											4	
Heavy Duty Combo Binding Machine	1	unit	18,000.00	18,000.00											1	
Paper shredder machine, heavy duty	1	pieces	12,000.00	12,000.00											1	
Sub-Total				226,000.00												
Office Supplies																
Mouse Pad, Rubber	15	pad	250.00	3,750.00											15	
Sub-Total				3,750.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				304,250.00												

Prepared by: 
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Noted by: 
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Noted By: 
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 Head, Budget Office *MOI*

Date: 11/10/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies