



February 6, 2020

**ADVICE OF SUB-ALLOTMENT
FY 2020**

HIGHER EDUCATION

College of Veterinary Medicine

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the department/office heads and center directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Travel	48,044.33
Supplies	95,550.85
Fuel	12,907.43
Semi-Expendable	71,887.22
Other Prof.	18,464.80
R & M	7,350.07
Printing	2,868.32
Other MOOE	17,926.99
TOTAL	275,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles. PR's pertaining to 2020 were already forwarded to BAC 1, hence there is no need to prepare another PR.

Prepared By:


MYRNA S. PANCITO
Head, Budget Office

Noted:


LOUELLA C. AMPAC
Director of Finance



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Breakdown:

Travel	26,206.00
Supplies	52,118.64
Fuel	7,040.42
Semi-Expendable	39,211.21
Other Prof.	10,071.71
R & M	4,009.13
Printing	1,564.54
Other MOOE	9,778.36
TOTAL	150,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles. PR's pertaining to 2020 were already forwarded to BAC 1, hence there is no need to prepare another PR.

Prepared By:


MYRNA S. PANCITO
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LOUELLA C. AMPAC
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