

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
Project Code: **Labor for Repair of Beach Garden**
Purpose: **Repair of Beach Garden**

Total Budget : 68,000.00
Funding : **GF-MOOE**
PMP #: **176-5-89-2022-8-0-90**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Labor Services: Repair of Beach Garden	1	lot	68,000.00	68,000.00									1			
Sub-Total				68,000.00												
Grand Total				68,000.00												

Prepared by:
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Noted by:
MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: **09/15/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

