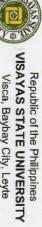
Supplemental
☐ Revised (Changed items, same budget)
☑ Original PPMP



Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

Project Code: Unit/Office/Dept/Div: Office of the Director for Physical Plant

Roof and Roof framing, Olleras Housing

Purpose:

Total Budget: 100,000.00

PPMP #: Funding: STF 176-1-89-2022-10-0-59

Concertoristics			11.15	Estimated			Sch	edule/	Milesto	ne of A	ctiviti	es (in c	Schedule/Milestone of Activities (in quantities	es)		
General pescription	Qualitity	CITE	Qualitity Offic Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Feb Mar Apr May Jun Jul Aug Sep Oct	Oct	Nov Dec	Dec
Construction and Electrical Supplies																
Labor Roof and Roof Framing, Olleras Cottage		lot	100,000.00 100,000.00	100,000.00												_
Sub-Total				100,000.00												
Grand Total				100,000.00												

Prepared by: MARIO C. BANTUGAN

MARIO-LILIO P. VALENZONA Unit Head/Project/Leader

Noted By:

Head, Budget Office ALICIA'M. FLORES

Date: 12/02/2022

Note: Please make a separate PPMP for each funding source. *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies