

☒ Original PPMIP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
Project Code: **Roof Olleras Cottage PY**
Purpose: **Roof and Roof framing, Olleras Housing**

Total Budget : 100,000.00
Funding : **STF**
PPMP #: **176-1-89-2022-10-0-59**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Labor Roof and Roof Framing, Olleras Cottage	1	lot	100,000.00	100,000.00												1
Sub-Total				100,000.00												
Grand Total				100,000.00												

Prepared by: *Mario C. Bantugan*
MARIO C. BANTUGAN

Noted by: *Mario Lilio P. Valenzona*
MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Noted By: *Alicia M. Flores*
ALICIA M. FLORES
Head, Budget Office

Date: **12/02/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMIP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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PPMP-2022-1202-79409