

Original PPMP

Revised (Changed items, same budget)

Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0815-55347

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **College of Engineering and Technology**

Project Code: **Training Fund**

Purpose: **Training-Workshop on Office Productivity Tools**

Total Budget : **2,500.00**

Funding : **GF-MOOE**

PPMP #: **33-5-786-2022-7-0-3**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Food & Food Ingredients | | | | | | | | | | | | | | | | |
| Snacks <i>(AM Snacks - 25 ; PM Snacks - 25)</i> | 50 | set | 50.00 | 2,500.00 | | | | | | | | 50 | | | | |
| Sub-Total | | | | 2,500.00 | | | | | | | | | | | | |
| Grand Total | | | | 2,500.00 | | | | | | | | | | | | |

Prepared by:

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Noted by:

HONEY SOFIA V. COLIS
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **08/15/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies