

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**

Project Code: **STF-UP-76 RDE Convention Center**

Purpose: **Office Supplies**

Total Budget : **170,000.00**

Funding : **STF**

PPMP #: **152-1-637-2023-10-0-2**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Satin Cloth Yellow	50	meters	146.00	7,300.00										50		
Satin Cloth Green	90	meters	146.00	13,140.00										90		
Sub-Total				20,440.00												
Grand Total				20,440.00												

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Unit Head/Project Leader

Noted By: *Alicia M. Flores*
Head, Budget Office

Date: **11/14/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies