

☒ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **Visayas Consortium for Agri. & Resources Program**
 CHARGED TO **GF-MOOE**
 Project, Programs and Activities(PPAs):
 Supplies and Materials

PPMP #: **PPMP-2025-092524-0478**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Bulb, LED, 15W	50 pieces	15,000.00	NP - Small Value Procurement			50									
	Extension wire with 4 gang Universal Convenience Outlet, at least 20 meters long	3 pcs	2,250.00	NP - Small Value Procurement			3									
	Sub-Total		17,250.00													
	IT Supplies and Equipment															
	Ink, EPSON 003,Genuine Magenta 65mL	15 btl	5,250.00	NP - Small Value Procurement			15									
	Ink, Epson 003,Genuine Black 65mL	15 btl	5,250.00	NP - Small Value Procurement			15									
	Ink, EPSON 003,Genuine Cyan 65mL	15 btl	5,250.00	NP - Small Value Procurement			15									
	Ink, EPSON 003,Genuine Yellow 65mL	15 btl	5,250.00	NP - Small Value Procurement			15									
	Wifi Access Point (Existing fleet of VSU Access Points)	1 unit	12,000.00	Public Bidding		1										

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Presentation Clicker/Pointer	1 pcs	1,700.00	NP - Small Value Procurement			1									
	Sub-Total		34,700.00													
	Office Supplies															
	Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	10 tubes	2,200.00	NP - Small Value Procurement			10									
	Alcohol, Ethyl, 70% solution, 500mL	30 btls	3,750.00	NP - Small Value Procurement			30									
	Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5 pack	800.00	NP - Small Value Procurement			5									
	Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5 pack	1,200.00	NP - Small Value Procurement			5									
	Cleaner, Glass, 500mL, spray type, any scent	5 btls	1,100.00	NP - Small Value Procurement			5									
	Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 50L capacity	2 pcs	1,040.00	NP - Small Value Procurement			2									
	Dust pan, plastic, stand-up handle, small	1 pc	75.00	NP - Small Value Procurement			1									
	Duster, Feather	5 pcs	280.00	NP - Small Value Procurement			5									
	Hand Sanitizer, Gel, Antibacterial, push-type, 250mL	10 btls	1,600.00	NP - Small Value Procurement			10									
	ID Jacket, plastic, vertical, 9cm x 5.5cm, w/ clip (50pcs/box)	1 box of 50's	1,250.00	NP - Small Value Procurement			1									
	Sticky Note, 2 x 3, Yellow	50 pads	3,950.00	NP - Small Value Procurement			50									

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	Sticky Note, 3 x 3, Yellow	20 pads	1,680.00	NP - Small Value Procurement			20									
	Sticky Note, 3 x 4, Yellow	20 pads	2,800.00	NP - Small Value Procurement			20									
	Sticky Note, 3 x 5, Yellow	50 pads	7,500.00	NP - Small Value Procurement			50									
	Paper, Bond, A4, S-24, 80 gsm	60 reams	17,340.00	NP - Small Value Procurement			60									
	Paper, Bond, Long, S-20, 70 gsm	5 reams	1,430.00	NP - Small Value Procurement			5									
	Scissors, 8" heavy duty, good quality	5 pieces	375.00	NP - Small Value Procurement			5									
	Tissue, Bathroom, 2 Ply, 12rolls/pack	20 pack	4,080.00	NP - Small Value Procurement			20									
	Sharpener, Pencil Heavy Duty good qlty	2 pieces	700.00	NP - Small Value Procurement			2									
	Puncher, 2 holes, heavy duty	2 pieces	630.00	NP - Small Value Procurement			2									
	Dong A My Gel Sign Pen Gel Ink 0.5mm Refill (12Pcs), BLUE	5 boxes	1,250.00	NP - Small Value Procurement			5									
	Certificate Holder (A4)	60 pcs	3,900.00	NP - Small Value Procurement			60									
	Neck lanyard or ID sling (black)	100 pc	2,500.00	NP - Small Value Procurement			100									
	Sub-Total		61,430.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
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TOTAL BUDGET:			113,380.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Date: **09/26/2024**