



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0813-291017

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: **Faculty of Agriculture and Food Science**
CHARGED TO GF-MOOE
Project, Programs and Activities (PPAs):
Office supplies.

PPMP #: **PPMP-2025-081125-1362**
Project Code: **FAFS GF PPMP 2025**

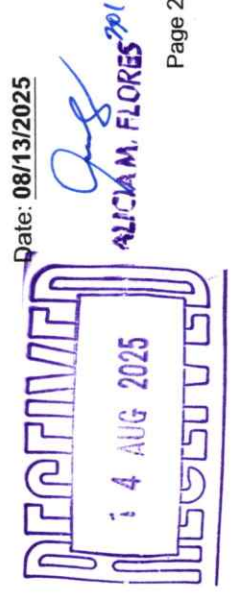
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	IT Supplies and Equipment															
	Ink Epson 6490 #008, cyan	2 boxes	600.00	NP-53.9 - Small Value Procurement									2			
	Ink Epson 6490 #008, Magenta	2 boxes	600.00	NP-53.9 - Small Value Procurement									2			
	Ink Epson 6490 #008, yellow	2 boxes	600.00	NP-53.9 - Small Value Procurement									2			
	Ink Epson L6490 # 008 Black	3 btl	900.00	NP-53.9 - Small Value Procurement									3			
	Sub-Total		2,700.00													
	Office Supplies															
	Alcohol, Isopropyl, 70% solution, 500mL, pump type	3 btls	750.00	NP-53.9 - Small Value Procurement									3			
	Bathroom Deodorizer, with holder, at least 100g, any scent	10 pcs	800.00	NP-53.9 - Small Value Procurement									10			

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Broom, Stick Broom, Tukog	3 pc	180.00	NP-53.9 -Small Value Procurement									3			
	Contingency Fund 2025- FAFS	1 pcs	5,000.00	NP-53.9 - Small Value Procurement									1			
	Disinfectant Spray, 170g	2 can	560.00	NP-53.9 - Small Value Procurement									2			
	Fabric Conditioner, 1L, any scent	2 btls	830.00	NP-53.9 - Small Value Procurement									2			
	Floor mop with bucket, microfiber spin rotating 360	1 pc	1,500.00	NP-53.9 - Small Value Procurement									1			
	Folder, File, Long, 14pts, White	50 piece	500.00	NP-53.9 - Small Value Procurement									50			
	Soap, Dishwashing, Liquid, 250mL	2 btls	300.00	NP-53.9 - Small Value Procurement									2			
	Tissue, Bathroom, 2 Ply, 12rolls/pack	2 pack	500.00	NP-53.9 - Small Value Procurement									2			
	Trash Bag (Garbage Bag), X-Large (18.5x18.5x40 inches), 10pcs/pack, Black	4 pack	340.00	NP-53.9 - Small Value Procurement									4			
	Sub-Total		11,260.00													
	TOTAL BUDGET:		13,960.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: REMENTA J. SOLIS 8/13/25

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Unit Head/Project Leader



Date: 08/13/2025