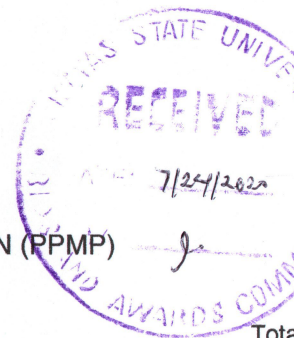




3-2-127-2021-0-2



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Department of Agronomy**Project Code: **General Fund (A.iii.a)**Total Budget : **34,000.00**Funding : **GF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Appliances/Equipment																
TONER KIT, Kyocera Ecosys M3040dn, TK3104	4	pcs	7,280.00	29,120.00							4					
Sub-Total				29,120.00												
Office Supplies and Materials																
Paper, Book, A4 size, 80 gsm, Double A	9	reams	234.00	2,106.00				9								
Paper, Bond Premium grade, 8 x 13 legal 70gsm	6	reams	172.80	1,036.80				6								
Sub-Total				3,142.80												
Photocopying supplies																
REPLACEMENT FOR INK CARTRIDGE, HP 2515, BLACK	2	piece	420.00	840.00				2								
REPLACEMENT INK CARTRIDGE FOR HP 2515 PRINTER, TRI-COLOR	2	piece	420.00	840.00				2								
Sub-Total				1,680.00												
Grand Total				33,942.80												

Prepared by: 7/23/2020
RODERICK M. UNAJOAN

Noted by:
ULYSSES A. CAGASAN
 Unit Head/Project Leader

Funds Available:
MYRNA S. PANCITO
 Head, Budget Office 7/23/20

Date: 07/23/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies