

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1106-154532

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Motor Pool Services Unit**

Project Code: **VSU Centennial Anniversary & Other Events**

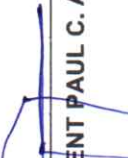
Purpose: **Fabrication of Tents & Exhibit Booths for VSU Centennial Anniversary & Other Events use**

Total Budget : **1,000,000.00**

Funding : **GF-MOOE**

PPMP #: **225-5-971-2024-10-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Pipe, (G.I.), 1-1/2"Ø x 20'	10	pc	2,000.00	20,000.00		10										
Pipe, (G.I.), 1/2"Ø x 20'	50	length	680.00	34,000.00		50										
Sub-Total				54,000.00												
Hardware																
Pipe, (G.I.), 3/4"Ø x 20'	175	length	1,000.00	175,000.00		175										
Pipe, (G.I.), 1"Ø x 20'	35	length	1,400.00	49,000.00		35										
Welding Rod, E-6012, 1/8"	120	kl	200.00	24,000.00		120										
Steel Bar, Round (plain), 10mm x 6m	160	length	295.00	47,200.00	160											
Paint, Metal Primer, Red Oxide	5	gallon	900.00	4,500.00	5											
Cut off Blade, 14" x 1/8" x 1", good quality	15	piece	460.00	6,900.00	15											
Stone, Sander for 4" angle grinder	15	piece	150.00	2,250.00	15											
Sub-Total				308,850.00												
Office Supplies																
Upholstery roof for Tent (16 x 20ft)	5	pieces	17,000.00	85,000.00		5										
Upholstery roof for Exhibit booth (10x12ft)	15	piece	7,000.00	105,000.00		15										
Sub-Total				190,000.00												
Grand Total				552,850.00												

Prepared by: 
VINCENT PAUL C. ASILOM

Submitted by: 
MARLON G. BURLAS
Unit Head/Project Leader

{{- Date: 02/07/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies