



136-2-43-2021-8-1-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Office of the Vice President for Planning, Resource Generation & Auxiliary Services

Project Code: Construction of Bleacher, Stage and CR (Tolosa) / Completion of Covered Court (Tolosa)

Total Budget : 8,000,000.00

Funding : GF - CO

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Infrastructure																
Construction of Bleacher, Stage and CR (Tolosa) / Completion of Covered Court (Tolosa)	1	lot	8,000,000.00	8,000,000.00	1											
Sub-Total				8,000,000.00												
Grand Total				8,000,000.00												

Prepared by:

DALISAY F. ANDRES

Noted by:

DILBERTO O. FERRAREN
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 10/09/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies