



14-5-457-2021-9-0-5



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

☒ Original PPMP☐ Revised (Changed items, same budget)☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: Department of Horticulture

Project Code: TP.HO.01-2021

Purpose: Office supplies

Total Budget : 30,000.00

Funding : GF- MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
seeds, tomato	45	packs	70.00	3,150.00	45											
seeds, pechay	45	packs	70.00	3,150.00	45											
vegetable seeds, eggplant	38	packs	70.00	2,660.00	38											
Sub-Total				8,960.00												
Fertilizers/Pesticide																
Vermicompost, dried, 50 kg-bag	20	bag	500.00	10,000.00	20											
Sub-Total				10,000.00												
IT Supplies and Equipment																
External Hard Disk Drive (Portable, 2TB), USB 3.0	2	unit	5,500.00	11,000.00	2											
Sub-Total				11,000.00												
Office Supplies																
Pen, Ball, blue	4	pieces	10.00	40.00	4											
Sub-Total				40.00												
Grand Total				30,000.00												

Prepared by: **ROSARIO A. SALAS**Noted by: **ROSARIO A. SALAS**
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 10/16/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.