

☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
MISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant
 Project Code: LABOR: Plumbing Installation
 Purpose: Various Repair and Installation, Plumbing

Total Budget : 46,000.00
 Funding : STF
 PPMP #: 176-1-89-2023-7-0-84

SCAN HERE

PPMP-2023-0004-135602

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Various Plumbing Repair and Installations	1	lot	46,000.00	46,000.00								1				
Sub-Total				46,000.00												
Grand Total				46,000.00												

Prepared by: *Mano C. Bantugan*
MANO C. BANTUGAN

Noted by: *Mano L. Valenzona*
MANO L. VALENZONA
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*
ALICIA M. FLORES
 Head, Budget Office
 Date: 8/10/2023
Signature

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), KIP, Supplemental or Augmentation etc; Please make a separate PPMF for each funding source.
 Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies