

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0125-90147

OP 1/25/23 dm

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **GF for Repair**
 Purpose: **for PhilRootcrops Training Hall Repair**

Total Budget : **350,000.00**


Funding : **GF-MOOE**

PPMP #: **24-5-2111-2023-0-0-13**


General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Blind Rivets, 1/8" x 1/2", approximately 800 pcs. per box	1	boxes	600.00	600.00		1										
Tex Screw, Metal, 2"	6000	pcs	5.00	30,000.00		6000										
Metal Screw, Furring (size 1")	1	boxes	450.00	450.00		1										
Fiber Reinforced Cement Board, 4' x 8' (5/32" thickness), Ceiling Board	10	pcs	800.00	8,000.00		10										
Roof Sealant, 250g	25	pack	150.00	3,750.00		25										
Sub-Total				42,800.00												
Hardware																
Sheets, (G.I.) Plain, Gauge 16 x 4' x 8'	15	sheet	2,200.00	33,000.00		15										
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 12'	200	sheet	990.00	198,000.00		200										
Paint, Metal Primer, Red Oxide	6	gallon	900.00	5,400.00		6										
Drill Bit (Metal), 5/32"	10	pcs	60.00	600.00		10										
Epoxy, A & B (Liter/set)	4	set	750.00	3,000.00		4										
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	20	sheet	30.00	600.00		20										
Nails, Common Wire, 1"	3	kl	90.00	270.00		3										
Nails, Common Wire, 2"	5	kl	90.00	450.00		5										
Nails, Common Wire, 3"	10	kl	90.00	900.00		10										
Nails, Common Wire, 4"	15	kl	90.00	1,350.00		15										
Abrasive Paper, Sandpaper Grit #60	10	sheet	120.00	1,200.00		10										
Sub-Total				244,770.00												
Vehicle Supplies																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Body Filler with Hardener, (1 Liter)	4	L	300.00	1,200.00		4										
Sub-Total				1,200.00												
Grand Total				288,770.00												

Prepared by:


PRECILA C. BELMONTE

Noted by:


EDGARDO E. TULIN
 Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
 Head, Budget Office *for 4th buildings*

Date: **01/25/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies