

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental


Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

- SCAN HERE -



PPMP-2022-1006-68473

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

 Unit/Office/Dept/Div: **College of Forestry & Environmental Sciences**

 Project Code: **VSU-FTP-2021-3a.4**

 Purpose: **For ENHANCE Project operation**

 Total Budget : **23,000.00**

 Funding : **GF-MOOE**

 PPMP #: **36-5-1556-2022-9-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson 003, Genuine Black 65mL	3	btl	350.00	1,050.00											3	
Processor, Intel Core i5, at least 8th gen	1	unit	11,500.00	11,500.00											1	
Wireless Access Point	1	unit	9,900.00	9,900.00											1	
Mouse, Wired, Optical, USB	2	pieces	210.00	420.00											2	
Sub-Total				22,870.00												
Grand Total				22,870.00												

Prepared by:

JESIBEL L. MUERTIGUE

Noted by:

DENNIS P. PEQUE
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

 Date: **10/06/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies