

Budget

- ☒ Original PP  
☐ Revised (C  
☐ Supplemen



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0831-58671

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Plant Disease Diagnostic Laboratory**  
Project Code: **OVPREI-Diagnostic Lab A III.C**  
Purpose: **Office and Laboratory Supplies**

Total Budget : **35,000.00**  
Funding : **GF-MOOE**  
PPMP #: **54-5-664-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																
Micro pipette, with stand, P10 (0.5-10ul)	1	unit	8,060.00	8,060.00	1											
Micro pipette, with stand, P2 (0.2-2ul)	1	unit	8,060.00	8,060.00	1											
<b>Sub-Total</b>				<b>16,120.00</b>												
<b>Office Furniture &amp; Fixture</b>																
Office Chair High Back Swivel Mesh Computer Comfort Reclining with Headrest & footrest (Ergonomics)	1	unit	5,000.00	5,000.00	1											
<b>Sub-Total</b>				<b>5,000.00</b>												
<b>Office Supplies</b>																
Steel Cabinet, 4 drawers with lock, vertical, black	1	unit	11,000.00	11,000.00	1											
<b>Sub-Total</b>				<b>11,000.00</b>												
<b>Grand Total</b>				<b>32,120.00</b>												

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Unit Head/Project Leader

Noted By: Alicia M. Flores  
**ALICIA M. FLORES**  
Head, Budget Office

Date: **09/21/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies