

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Pure and Applied Chemistry**
 Project Code: **VPAA-STF-2022**
 Purpose: **Curriculum Review for Bachelor of Science in Chemistry Program**

Total Budget : **23,513.00**
 Funding : **STF**
 PPMP #: **15-1-48-2022-10-0-7**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals (Lunch) 230.00	50	packs	230.00	11,500.00											50	
Snacks AM (50.00)	50	set	50.00	2,500.00											50	
Snacks PM (50.00)	50	packs	50.00	2,500.00											50	
Sub-Total				16,500.00												
Grand Total				16,500.00												

Prepared by: THELMA R. APAS

Noted by: ELIZABETH S. QUEVEDO
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office
 Date: 11/28/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies