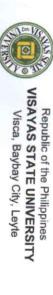
	Supplementa	Revised (Changed items, same budget)	Original PPMP
	tal	hanged items,	\₹
7		same b	
		udget)	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

Unit/Office/Dept/Div: Department of Pure and Applied Chemistry

Purpose: Project Code: VPAA-STF-2022

Curriculum Review for Bachelor of Science in chemistry Program

Total Budget : 23,513.00

Funding:

PPMP #: 15-1-48-2022-10-0-7

General Description	Quantity	Unit	Unit	Estimated			Sch	edule/	Milesto	ne of A	ctiviti	s (in q	Schedule/Milestone of Activities (in quantities)	S	
			Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	luL	Aug	Aug Sen Oct Nov	2	- 1
rood & rood ingredients											1	9	dop	00.	Dag Dag
						_									
Meals (Lunch) 230.00	50	nacks	230 00	11 500 00		1	1							-	
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Snacks PM (50.00)	60		1		I										50
	00	packs	50.00	2,500.00											מ
Sub-Total				16,500.00									1	-	6
											-			+	-
Grand Total				16.500 00							1		-		

Prepared by: THELMA R. APAS

Noted by:

ELIZABETH S. QUEVEDO Unit Head/Project Leader

Noted By:

Head, Budget Office

ALICIAM. FLORES STE- TE OUP Bate: 11/28/2022

Note: Please make a separate PPMP for each funding source. <> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies