

# VISAYAS STATE UNIVERSITY

## Project Line-Item Budget

CY 2024

Project Title : Assessment of Stakeholders Perspectives in Transitioning to Circular Economy		
Implementing Agency : Visayas State University		
Total Duration : August 16, 2024 - February 15, 2025 (6 months)		
Project Leader : Dr. Moises Neil V. Serioño, OVPPRGAS		
Funding Agency : Futures Thinking 2024 (VSU-FTP-2024-2)		
<b>I. Personal Services</b>		<b>Total</b>
A. Direct Cost		
1. Salaries		
2 Science Research Analyst @ 22,515/mo for 6 months		270,180.00
<b>Total for PS</b>		<b>P 270,180.00</b>
<b>II. Maintenance and Other Operating Expenses</b>		
A. Direct Cost		
1. Travelling Expense		30,000.00
2. Supplies & Materials		95,270.00
3. Communications		4,550.00
4. Representation Expense (Tokens, meals during trainings/workshops, etc.)		40,000.00
5. Professional services (Resource persons, S&T consultants, etc.)		12,000.00
6. Printing and Binding Expenses		5,000.00
7. Rent Expenses (rental for venue, vehicle, room accommodation, etc.)		43,000.00
<b>Total for MOOE</b>		<b>P 229,820.00</b>
<b>GRAND TOTAL</b>		<b>P 500,000.00</b>

Prepared by:



**MOISES NEIL V. SERIOÑO**

Project Leader