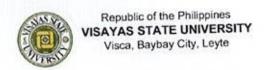
✓ Orig	al P MP
Revi	d (hanged items, same budget)
Supp	olemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Dean of Students Office

SDSO-24(PAPSAS National Convention In Baguio) Project Code:

Purpose:

PAPSAS National Convention In Baguio)

Total Budget: 70,000.00

STF Funding:

246-1-1551-2024-0-0-8 PPMP #:

			t Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description	Quantity	Unit			Jan	Feb		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation			F 000 00	70,000.00	_	-	14									
lane and Boat Tickets	14	pcs	5,000.00	70,000.00												-
Sub-Total		-									_			-		-
Grand Total			2.701110	70,000.00							_					_

Prepared by:

JUNARD C. GUCELA

Noted by:

CHONA A. BRIT Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 01/15/2024

Subject to availability of funds upon Purchase Request (PR)

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source. Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies