

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



80-5-971-2021-2-0-2

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2021

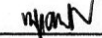
Unit/Office/Dept/Div: Heavy Eqpt. & Light Vehicle Maint. Unit
 Project Code: Motor Pool Services-2021
 Purpose: For concreting the Hydraulic Lifter area

Total Budget : 100,000.00
 Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Cement, Portland	100	bag	235.00	23,500.00			100									
Steel Bar, Deformed(Corrugated), 10mm x 6m	40	length	146.00	5,840.00			40									
Steel Bar, Deformed(Corrugated), 12mm x 6m	20	length	215.00	4,300.00			20									
G.I. Tie Wire #16	10	kl	90.00	900.00			10									
Sub-Total				34,540.00												
Grand Total				34,540.00												

Prepared by: 
VINCENT PAUL C. ASILOM

Noted by: 
MARLON G. BURLAS
 Unit Head/Project Leader

Funds Available: 
MYRNA S. PANCITO
 Head, Budget Office

Date: **03/11/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies