

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



80-5-971-2021-6-0-4

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Heavy Eqpt. & Light Vehicle Maint. Unit

Project Code: Motor Pool Services/PPO 2021

Purpose: For repair of motor pool working area & motor Pool use

Total Budget : 100,000.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Sheets, (G.I.) Corrugated, Gauge 26 (0.40mm) x 4' x 12'	65	sheet	990.00	64,350.00							65					
Nails, Roofing (Umbrella), 2"	5	kl	35.00	175.00							5					
Nails, Common Wire, 4"	5	kl	70.00	350.00							5					
Pressure Washer Set (car wash)	1	unit	10,500.00	10,500.00							1					
Sub-Total				75,375.00												
Printing Services																
Outdoor VSU Logo sticker 11" with For official use only	7	sets	500.00	3,500.00							7					
Sub-Total				3,500.00												
Grand Total				78,875.00												

Prepared by:

VINCENT PAUL C. ASILOM

Noted by:

MARLON G. BURLAS
Unit/Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 07/23/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies