

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2024-0115-169382

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**

Project Code: **NCRC 2024**

Purpose: **Preventive maintenance of vehicle**

Total Budget : **26,705.36**

Funding : **GF-MOOE**

PPMP #: **23-5-517-2024-0-0-10**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Repair and Maintenance Services																
Preventive Maintenance / Change oil of NCRC Toyota Hi Ace	1	unit	26,705.36	26,705.36	1											
Sub-Total				26,705.36												
Grand Total				26,705.36												

Prepared by:

JEREMIAS S. VESTRA

Submitted by:

MARISEL A. LEORNA
Unit Head/Project Leader

Date: **05/31/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies