

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0211-13233

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics**
 Project Code: **NCT Project - 2022**
 Purpose: **For NCT Project**

Total Budget : **185,612.00**
 Funding : **GF-MOOE**
 PPMP #: **10-5-1498-2022-1-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Fertilizer, Complete, (14-14-14), 50 kg-bag	5	bag	2,000.00	10,000.00	2	1				1	1					
Sub-Total				10,000.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	5	bag	2,800.00	14,000.00	2	1				1	1					
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	2	bag	1,900.00	3,800.00	1						1					
Sub-Total				17,800.00												
Grand Total				27,800.00												

Prepared by:
DARLYN A. DUPAL

Noted by:
ROMMEL M. GARRIDO
 Unit Head/Project Leader

Funds Available:
ALICIA M. FLORES
 Head, Budget Office *gro*

Date: **02/11/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies