

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0714-46841

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Head for Planning**

Project Code: **Rootcrop Genomics**

Purpose: **For the Power supply of the Liquid Nitrogen Generator**

Total Budget: **168,000.00**

Funding: **GF-CO**

PPMP #: **191-2-814-2022-6-0-2**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|-----------------------------------|----------|------|------------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| IT Supplies and Equipment | | | | | | | | | | | | | | | | |
| AVR and UPS for Rootcrop Genomics | 1 | lot | 168,000.00 | 168,000.00 | | | | | | | | 1 | | | | |
| Sub-Total | | | | 168,000.00 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Grand Total | | | | 168,000.00 | | | | | | | | | | | | |

Prepared by:
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 Unit Head/Project Leader

Noted By:
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 Head, Budget Office *CO-GENOMICS*

Date: **07/14/2022**

⇒ *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies