



☒ Original PPMP
☐ Revised (Change)
☐ Supplemental

CY 2021

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

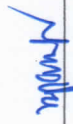
Total Budget : 250,000.00
Funding : GF- MOOE

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Envelope, Coin, #3, 500pcs/box	1	box	180.00	180.00	1											
Envelope, Coin, #4, 500pcs/box	1	box	200.00	200.00	1											
Folder, File, Long, 14pts, White	100	piece	10.00	1,000.00	100											
Multi-Insect Killer Spray, 250mL	2	tubes	200.00	400.00	2											
Muriatic Acid concentrated scented	3	gal	350.00	1,050.00	3											
Oil, for typewriter, all purpose, 130 ml	1	btls	180.00	180.00	1											
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	5	pack	250.00	1,250.00	5											
Paper, Specialty 200gsm 8-1/2x11, 10s, LightGreen	10	packs	38.00	380.00	10											
Paper, Specialty 200gsm 8-1/2x11, 10s, Cyril Pink	10	packs	38.00	380.00	10											
Pencil, Lead, #2, w/ eraser	30	pieces	10.00	300.00	30											
PVC Plastic Cover 100pcs per Pack A4 size 0.2mm	10	packs	750.00	7,500.00	10											
Sprinkler, plastic 3 liters	1	pieces	600.00	600.00	1											
Tape, Transparent, 12mm x 50m	10	rolls	68.00	680.00	10											
Tape, Masking, 1/2" x 25 yards	10	rolls	25.00	250.00	10											
Toilet Bowl Cleaner, at least 1 gallon	2	gal	370.00	740.00	2											
Sign pen, 0.5mm ball needle point, Blue color, Liquid Gel Ink	30	pieces	90.00	2,700.00	30											
Sub-Total				34,680.00												
Grand Total				219,680.00												

Prepared by:  **DENNIS P. PEQUE**

Noted by:  **DENNIS P. PEQUE**
Unit Head/Project Leader

Funds Available:  **MYRNA S. PANCITO**
Head, Budget Office

Date: 09/16/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies