



191-1-814-2022-6-1-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: **Office of the Head for Planning**Project Code: **Repair of the Coop Building (Phase-II)**Total Budget : **1,829,000.00**Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Infrastructure																
Mobilization/Demobilization	1	lot	30,000.00	30,000.00							1					
Earthworks	1	lot	4,330.75	4,330.75							1					
Forms and Scaffoldings	1	lot	37,800.00	37,800.00							1					
Concrete Works	1	lot	102,663.86	102,663.86							1					
Masonry works	1	lot	133,082.84	133,082.84							1					
Architectural Works	1	lot	1,116,476.87	1,116,476.87							1					
Electrical Works	1	lot	218,043.73	218,043.73							1					
Fire Alarm	1	lot	116,048.82	116,048.82							1					
Plumbing Works	1	lot	70,373.33	70,373.33							1					
Sub-Total				1,828,820.20												
Grand Total				1,828,820.20												

Prepared by:

TONI MARC L. DARGANTES

Noted by:

MARCELO T. ABRERA JR.
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

by other structures

Date: **07/04/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies